

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

BUREAU OF REVENUE SERVICES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000
BUREAU OF REVENUE SERVICES FUND TOTAL	\$0	\$150,000	\$150,000

Bureau of Revenue Services Fund  
PROGRAM SUMMARY

Bureau of Revenue Services Fund	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000

County Tax Reimbursement 0263

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$990,000	\$990,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$990,000	\$990,000

County Tax Reimbursement 0263

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: Provides funding for an anticipated increase in excise tax reimbursements.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$49,500	\$101,475
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$49,500	\$101,475

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

BUREAU OF REVENUE SERVICES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000
BUREAU OF REVENUE SERVICES FUND TOTAL	\$0	\$150,000	\$150,000

Bureau of Revenue Services Fund  
PROGRAM SUMMARY

Bureau of Revenue Services Fund	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000.000
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000

County Tax Reimbursement 0263

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$990,000	\$990,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$990,000	\$990,000

County Tax Reimbursement 0263

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: Provides funding for an anticipated increase in excise tax reimbursements.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$49,500	\$101,475
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$49,500	\$101,475

County Tax Reimbursement  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,039,500	\$1,091,475
Other Special Revenue Funds	\$0	\$1,039,500	\$1,091,475

Elderly Tax Deferral Program 0650

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,923	\$41,923
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,923	\$41,923

Elderly Tax Deferral Program 0650

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: Reduces funding to the anticipated level of expenditures for the Elderly Tax Deferral program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$11,923)	(\$12,923)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,923)	(\$12,923)

Elderly Tax Deferral Program  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$30,000	\$29,000
Other Special Revenue Funds	\$0	\$30,000	\$29,000

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

County Tax Reimbursement  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,039,500	\$1,091,475.000
Other Special Revenue Funds	\$0	\$1,039,500	\$1,091,475

Elderly Tax Deferral Program 0650

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,923	\$41,923
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,923	\$41,923

Elderly Tax Deferral Program 0650

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: Reduces funding to the anticipated level of expenditures for the Elderly Tax Deferral program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$11,923)	(\$12,923)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,923)	(\$12,923)

Elderly Tax Deferral Program  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$30,000	\$29,000.000
Other Special Revenue Funds	\$0	\$30,000	\$29,000

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$25,600	\$25,600
GENERAL FUND TOTAL	\$0	\$25,600	\$25,600

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for mandated homestead property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,400	\$5,400
GENERAL FUND TOTAL	\$0	\$5,400	\$5,400

Homestead Property Tax Exemption - Mandate Reimbursement PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$31,000	\$31,000
General Fund	\$0	\$31,000	\$31,000

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$36,267,826	\$36,267,826
GENERAL FUND TOTAL	\$0	\$36,267,826	\$36,267,826

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$25,600	\$25,600
GENERAL FUND TOTAL	\$0	\$25,600	\$25,600

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for mandated homestead property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,400	\$5,400
GENERAL FUND TOTAL	\$0	\$5,400	\$5,400

Homestead Property Tax Exemption - Mandate Reimbursement PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$31,000	\$31,000.000
General Fund	\$0	\$31,000	\$31,000

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$36,267,826	\$36,267,826
GENERAL FUND TOTAL	\$0	\$36,267,826	\$36,267,826

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$7,661,235)	(\$7,191,428)
GENERAL FUND TOTAL	\$0	(\$7,661,235)	(\$7,191,428)

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds based on an anticipated level of property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$0	\$0
GENERAL FUND TOTAL	(\$301,512)	\$0	\$0

Homestead Property Tax Exemption Reimbursement PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$28,606,591	\$29,076,398
General Fund	(\$301,512)	\$28,606,591	\$29,076,398

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: OUT                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,648	\$14,648
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,648	\$14,648

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 9-0

Initiative: An allocation for this program is not needed.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$7,661,235)	(\$7,191,428)
GENERAL FUND TOTAL	\$0	(\$7,661,235)	(\$7,191,428)

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds based on an anticipated level of property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$0	\$0
GENERAL FUND TOTAL	(\$301,512)	\$0	\$0

Homestead Property Tax Exemption Reimbursement PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$301,512)	\$28,606,591	\$29,076,398.000
General Fund	(\$301,512)	\$28,606,591	\$29,076,398

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: OUT                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,648	\$14,648
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,648	\$14,648

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 9-0

Initiative: An allocation for this program is not needed.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$14,648)	(\$14,648)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$14,648)	(\$14,648)

Maine Asthma and Lung Disease Research Fund (DAFS)  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0  
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	320.500	320.500
POSITIONS - FTE COUNT	0	0.769	0.769
Personal Services	\$0	\$20,912,215	\$21,586,959
All Other	\$0	\$12,460,572	\$12,460,572
GENERAL FUND TOTAL	\$0	\$33,372,787	\$34,047,531

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000	\$5,000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,622,453	\$3,622,453
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,622,453	\$3,622,453

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:  
Initiative: Provides funding to meet contractual obligations for temporary personnel contracts used during tax season to handle and process tax returns. Failure to fund this request will hinder the bureau's ability to process tax returns and deposit revenues in a timely manner.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$14,648)	(\$14,648)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$14,648)	(\$14,648)

Maine Asthma and Lung Disease Research Fund (DAFS)  
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0.000
Other Special Revenue Funds	\$0	\$0	\$0

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	320.500	320.500
POSITIONS - FTE COUNT	0.000	0.769	0.769
Personal Services	\$0	\$20,912,215	\$21,586,959
All Other	\$0	\$12,460,572	\$12,460,572
GENERAL FUND TOTAL	\$0	\$33,372,787	\$34,047,531

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000	\$5,000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,622,453	\$3,622,453
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,622,453	\$3,622,453

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: AMD                      Vote: 10-0  
Initiative: Provides funding for temporary personnel contracts used during tax season to handle and process tax returns.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$336,959	\$349,149
GENERAL FUND TOTAL	\$0	\$336,959	\$349,149

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for the updating of econometric database information used for revenue projections provided to the Revenue Forecasting Committee.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$300,000
GENERAL FUND TOTAL	\$0	\$0	\$300,000

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for the debt service payments for the Maine Revenue Integrated Tax System (MERITS) project authorized by Public Law 2005, chapter 519, Part O, section 1 and are expected to be \$2,281,261 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,281,261	\$2,281,261
GENERAL FUND TOTAL	\$0	\$2,281,261	\$2,281,261

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,250 will be generated each year.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$57,638	\$59,368
Revenue	\$0	\$237,250	\$237,250
GENERAL FUND TOTAL	\$0	\$57,638	\$59,368

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,000	\$32,000
GENERAL FUND TOTAL	\$0	\$20,000	\$32,000

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 10-0

Initiative: Provides funding for the updating of econometric database information used for revenue projections provided to the Revenue Forecasting Committee.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$300,000
GENERAL FUND TOTAL	\$0	\$0	\$300,000

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 10-0

Initiative: Provides funding for the debt service payments for the Maine Revenue Integrated Tax System (MERITS) project authorized by Public Law 2005, chapter 519, Part O, section 1 and are expected to be \$2,281,261 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,281,261	\$2,281,261
GENERAL FUND TOTAL	\$0	\$2,281,261	\$2,281,261

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,250 will be generated each year.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$57,638	\$59,368
Revenue	\$0	\$237,250	\$237,250
GENERAL FUND TOTAL	\$0	\$57,638	\$59,368

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$80,162	\$84,792
Revenue	\$0	\$480,194	\$480,194
GENERAL FUND TOTAL	\$0	\$80,162	\$84,792

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for current contractual obligations relating to out-of-state income tax debt collections.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$860,947	\$866,047
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$860,947	\$866,047

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Transfers 2 Senior Revenue Agent positions and allocates Personal Services funding for an additional 5.3 full-time equivalent positions and All Other funds related to these positions from the General Fund to the Highway Fund in order to properly recognize and account for the total costs of fuel tax administration within the Maine Revenue Services program in the Highway Fund. This initiative will reduce General Fund undedicated revenue by \$690,000 in fiscal year 2007-08 and \$690,000 in fiscal year 2008-09.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	(2.000)
Personal Services	\$0	(\$515,421)	(\$531,173)
All Other	\$0	(\$140,217)	(\$147,483)
Revenue	\$0	(\$690,000)	(\$690,000)
GENERAL FUND TOTAL	\$0	(\$655,638)	(\$678,656)

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$80,162	\$84,792
Revenue	\$0	\$480,194	\$480,194
GENERAL FUND TOTAL	\$0	\$80,162	\$84,792

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for current contractual obligations relating to out-of-state income tax debt collections.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$860,947	\$866,047
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$860,947	\$866,047

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Transfers 2 Senior Revenue Agent positions and allocates Personal Services funding for an additional 5.3 full-time equivalent positions and All Other funds related to these positions from the General Fund to the Highway Fund in order to properly recognize and account for the total costs of fuel tax administration within the Maine Revenue Services program in the Highway Fund. This initiative will reduce General Fund undedicated revenue by \$690,000 in fiscal year 2007-08 and \$690,000 in fiscal year 2008-09.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)	(2.000)
Personal Services	\$0	(\$515,421)	(\$531,173)
All Other	\$0	(\$140,217)	(\$147,483)
Revenue	\$0	(\$690,000)	(\$690,000)
GENERAL FUND TOTAL	\$0	(\$655,638)	(\$678,656)

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$210,869	\$501,032
GENERAL FUND TOTAL	\$0	\$210,869	\$501,032

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Eliminates one District Tax Audit Manager position and one Office Associate II position and related All Other savings from the closure of the Bangor branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	(2.000)
Personal Services	\$0	(\$154,001)	(\$157,313)
All Other	\$0	(\$20,660)	(\$20,660)
GENERAL FUND TOTAL	\$0	(\$174,661)	(\$177,973)

Revenue Services - Bureau of 0002

Policy Committee: AMD                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and related All Other savings from the closure of the Houlton branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(14.000)	(14.000)
Personal Services	\$0	(\$781,308)	(\$811,162)
All Other	\$0	(\$31,540)	(\$31,540)
GENERAL FUND TOTAL	\$0	(\$812,848)	(\$842,702)

Revenue Services - Bureau of 0002

Policy Committee: OUT                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner positions and 4 Tax Examiner positions and related All Other funds for the Augusta branch office of Maine Revenue Services to carry out the work of those positions that were eliminated from the closure of the Bangor and Houlton branches.

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$210,869	\$501,032
GENERAL FUND TOTAL	\$0	\$210,869	\$501,032

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Eliminates one District Tax Audit Manager position and one Office Associate II position and related All Other savings from the closure of the Bangor branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)	(2.000)
Personal Services	\$0	(\$154,001)	(\$157,313)
All Other	\$0	(\$20,660)	(\$20,660)
GENERAL FUND TOTAL	\$0	(\$174,661)	(\$177,973)

Revenue Services - Bureau of 0002

Policy Committee: AMD                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and related All Other savings from the closure of the Houlton branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(14.000)	(14.000)
Personal Services	\$0	(\$781,308)	(\$811,162)
All Other	\$0	(\$31,540)	(\$31,540)
GENERAL FUND TOTAL	\$0	(\$812,848)	(\$842,702)

Revenue Services - Bureau of 0002

Policy Committee: OUT                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner positions and 4 Tax Examiner positions and related All Other funds for the Augusta branch office of Maine Revenue Services to carry out the work of those positions that were eliminated from the closure of the Bangor and Houlton branches.



GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8,000	8,000
Personal Services	\$0	\$489,025	\$516,200
All Other	\$0	\$50,900	\$13,300
GENERAL FUND TOTAL	\$0	\$539,925	\$529,500

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding from savings identified in the All Other line category for Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$356,109)	(\$356,109)
GENERAL FUND TOTAL	\$0	(\$356,109)	(\$356,109)

Revenue Services - Bureau of 0002

Policy Committee: UNK                      Vote:                      AFA Committee: TBL                      Vote:

Initiative: Provides one-time funding to cover the costs of programming, printing and postage associated with the proposed legislation that increases the tax on cigarettes and other tobacco products.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$0
GENERAL FUND TOTAL	\$0	\$58,000	\$0

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0,000	8,000	8,000
Personal Services	\$0	\$489,025	\$516,200
All Other	\$0	\$50,900	\$13,300
GENERAL FUND TOTAL	\$0	\$539,925	\$529,500

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding from savings identified in the All Other line category for Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$356,109)	(\$356,109)
GENERAL FUND TOTAL	\$0	(\$356,109)	(\$356,109)

Revenue Services - Bureau of 0002

Policy Committee: UNK                      Vote:                      AFA Committee: TBL                      Vote:

Initiative: Provides one-time funding to cover the costs of programming, printing and postage associated with the proposed legislation that increases the tax on cigarettes and other tobacco products.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$0
GENERAL FUND TOTAL	\$0	\$58,000	\$0

Revenue Services - Bureau of  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	310.500	310.500
POSITIONS - FTE COUNT	\$0.000	0.769	0.769
Personal Services	\$0	\$19,950,510	\$20,603,511
All Other	\$0	\$14,987,835	\$15,493,682
General Fund	\$0	\$34,938,345	\$36,097,193
Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000
Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$4,483,400	\$4,488,500
Other Special Revenue Funds	\$0	\$4,483,400	\$4,488,500

Snow Grooming Property Tax Exemption Reimbursement Z024

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$18,565	\$18,565
GENERAL FUND TOTAL	\$0	\$18,565	\$18,565

Snow Grooming Property Tax Exemption Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$18,565	\$18,565
General Fund	\$0	\$18,565	\$18,565

Revenue Services - Bureau of  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	310.500	310.500
POSITIONS - FTE COUNT	0.000	0.769	0.769
Personal Services	\$0	\$19,950,510	\$20,603,511.000
All Other	\$0	\$14,670,876	\$15,176,533.000
General Fund	\$0	\$34,621,386	\$35,780,044
Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$5,000	\$5,000.000
Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$4,483,400	\$4,488,500.000
Other Special Revenue Funds	\$0	\$4,483,400	\$4,488,500

Snow Grooming Property Tax Exemption Reimbursement Z024

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0  
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$18,565	\$18,565
GENERAL FUND TOTAL	\$0	\$18,565	\$18,565

Snow Grooming Property Tax Exemption Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$18,565	\$18,565.000
General Fund	\$0	\$18,565	\$18,565

Tree Growth Tax Reimbursement 0261

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,400,000	\$5,400,000
GENERAL FUND TOTAL	\$0	\$5,400,000	\$5,400,000

Tree Growth Tax Reimbursement 0261

Policy Committee: IN                      Vote: 10-0                      AFA Committee: TBL                      Vote:

Initiative: Provides funding for tree growth tax reimbursements for cities and towns.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$200,000	\$300,000
GENERAL FUND TOTAL	\$0	\$200,000	\$300,000

Tree Growth Tax Reimbursement 0261

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds to recognize savings occurring as a result of increasing local property valuations and declining mill rates.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$249,913)	\$0	\$0
GENERAL FUND TOTAL	(\$249,913)	\$0	\$0

Tree Growth Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$249,913)	\$5,600,000	\$5,700,000
General Fund	(\$249,913)	\$5,600,000	\$5,700,000

Tree Growth Tax Reimbursement 0261

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,400,000	\$5,400,000
GENERAL FUND TOTAL	\$0	\$5,400,000	\$5,400,000

Tree Growth Tax Reimbursement 0261

Policy Committee: IN                      Vote: 10-0                      AFA Committee: AMD                      Vote: 9-0

Initiative: Provides funding for tree growth tax reimbursements for cities and towns.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$150,000	\$150,000
GENERAL FUND TOTAL	\$0	\$150,000	\$150,000

Tree Growth Tax Reimbursement 0261

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds to recognize savings occurring as a result of increasing local property valuations and declining mill rates.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$249,913)	\$0	\$0
GENERAL FUND TOTAL	(\$249,913)	\$0	\$0

Tree Growth Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$249,913)	\$5,550,000	\$5,550,000,000
General Fund	(\$249,913)	\$5,550,000	\$5,550,000

Veterans Tax Reimbursement 0407

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$895,000	\$895,000
GENERAL FUND TOTAL	\$0	\$895,000	\$895,000

Veterans Tax Reimbursement 0407

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding to an anticipated level for veterans tax reimbursements.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$95,000)	(\$70,000)
GENERAL FUND TOTAL	\$0	(\$95,000)	(\$70,000)

Veterans Tax Reimbursement 0407

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds based on reduced claims for property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$26,971)	\$0	\$0
GENERAL FUND TOTAL	(\$26,971)	\$0	\$0

Veterans Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$26,971)	\$800,000	\$825,000
General Fund	(\$26,971)	\$800,000	\$825,000

Veterans Tax Reimbursement 0407

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$895,000	\$895,000
GENERAL FUND TOTAL	\$0	\$895,000	\$895,000

Veterans Tax Reimbursement 0407

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Reduces funding to an anticipated level for veterans tax reimbursements.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$95,000)	(\$70,000)
GENERAL FUND TOTAL	\$0	(\$95,000)	(\$70,000)

Veterans Tax Reimbursement 0407

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote: 11-0

Initiative: Deappropriates funds based on reduced claims for property tax exemptions.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$26,971)	\$0	\$0
GENERAL FUND TOTAL	(\$26,971)	\$0	\$0

Veterans Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	(\$26,971)	\$800,000	\$825,000.000
General Fund	(\$26,971)	\$800,000	\$825,000

Waste Facility Tax Reimbursement 0907

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,950	\$5,950
GENERAL FUND TOTAL	\$0	\$5,950	\$5,950

Waste Facility Tax Reimbursement 0907

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for tax reimbursements to cities and towns for waste facilities.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,050	\$4,050
GENERAL FUND TOTAL	\$0	\$3,050	\$4,050

Waste Facility Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$9,000	\$10,000
General Fund	\$0	\$9,000	\$10,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
DEPARTMENT TOTALS

General Fund	(\$578,396)	\$70,003,501	\$71,758,156
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000
Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	\$0	\$5,552,900	\$5,608,975
DEPARTMENT TOTAL - ALL FUNDS	-578,396.00	\$75,711,401	\$77,522,131

PROPERTY TAX REVIEW, STATE BOARD OF

Waste Facility Tax Reimbursement 0907

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$5,950	\$5,950
GENERAL FUND TOTAL	\$0	\$5,950	\$5,950

Waste Facility Tax Reimbursement 0907

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 9-0

Initiative: Provides funding for tax reimbursements to cities and towns for waste facilities.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,050	\$4,050
GENERAL FUND TOTAL	\$0	\$3,050	\$4,050

Waste Facility Tax Reimbursement  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$9,000	\$10,000.000
General Fund	\$0	\$9,000	\$10,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
DEPARTMENT TOTALS

General Fund	(\$578,396)	\$69,636,542	\$71,291,007
Bureau of Revenue Services Fund	\$0	\$150,000	\$150,000
Federal Expenditures Fund	\$0	\$5,000	\$5,000
Other Special Revenue Funds	\$0	\$5,552,900	\$5,608,975
DEPARTMENT TOTAL - ALL FUNDS	(\$578,396)	\$75,344,442	\$77,054,982

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Policy Committee:	IN	Vote:	10-0	AFA Committee:	UNK	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT		0	0.500	0.500			
Personal Services		\$0	\$28,989	\$30,118			
All Other		\$0	\$86,429	\$86,429			
GENERAL FUND TOTAL		\$0	\$115,418	\$116,547			

Property Tax Review - State Board of 0357

Policy Committee:	IN	Vote: 10-0	AFA Committee:	UNK	Vote:
Initiative: Eliminates one part-time Office Associate II position.					
<b>GENERAL FUND</b>		<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	
POSITIONS - LEGISLATIVE COUNT		0	(0.500)	(0.500)	
Personal Services		\$0	(\$18,989)	(\$20,118)	
GENERAL FUND TOTAL		\$0	(\$18,989)	(\$20,118)	

Property Tax Review - State Board of  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000
Personal Services	\$0	\$10,000	\$10,000
All Other	\$0	\$86,429	\$86,429
General Fund	\$0	\$96,429	\$96,429
STATE BOARD OF PROPERTY TAX REVIEW			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$96,429	\$96,429
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$96,429	\$96,429

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Property Tax Review - State Board of 0357

Policy Committee:	IN	Vote: 10-0	AFA Committee:	IN	Vote: 12-0
Initiative: BASELINE BUDGET					
GENERAL FUND		2006-07	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT		0.000	0.500	0.500	
Personal Services		\$0	\$28,989	\$30,118	
All Other		\$0	\$86,429	\$86,429	
GENERAL FUND TOTAL		\$0	\$115,418	\$116,547	

Property Tax Review - State Board of 0357

Policy Committee:	IN	Vote: 10-0	AFA Committee:	IN	Vote: 12-0
Initiative: Eliminates one part-time Office Associate II position.					
<b>GENERAL FUND</b>		<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	
POSITIONS - LEGISLATIVE COUNT		0.000	(0.500)	(0.500)	
Personal Services		\$0	(\$18,989)	(\$20,118)	
GENERAL FUND TOTAL		\$0	(\$18,989)	(\$20,118)	

Property Tax Review - State Board of  
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$10,000	\$10,000.000
All Other	\$0	\$86,429	\$86,429.000
General Fund	\$0	\$96,429	\$96,429
STATE BOARD OF PROPERTY TAX REVIEW			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$96,429	\$96,429
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$96,429	\$96,429

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 12-0  
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$9,019	\$11,237
All Other	\$0	(\$9,019)	(\$11,237)
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: AMD                      Vote: 8-0                      AFA Committee: TBL                      Vote:  
Initiative: Revenue loss associated with amending MRSA Title 36 to conform to the Internal Revenue Code as of December 31, 2006. Current law is as of December 31, 2005.

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	(\$212,324)	(\$938,924)	(\$437,254)
GENERAL FUND TOTAL	\$0		

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
Unknown	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Revenue Services - Bureau of 0002

Policy Committee: IN                      Vote: 10-0                      AFA Committee: IN                      Vote: 12-0  
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$9,019	\$11,237
All Other	\$0	(\$9,019)	(\$11,237)
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: AMD                      Vote: 8-0                      AFA Committee: TBL                      Vote:  
Initiative: Revenue loss associated with amending MRSA Title 36 to conform to the Internal Revenue Code as of December 31, 2006. Current law is as of December 31, 2005.

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	(\$212,324)	(\$938,924)	(\$437,254)
GENERAL FUND TOTAL	\$0		

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK                      Vote:                      AFA Committee: AMD                      Vote: 11-0

Initiative: Establishes a Revenue Agent/Senior Revenue Agent position to investigate non-Maine businesses doing business in Maine to ensure proper reporting of Maine Tax. The position is expected to generate approximately \$750,000 in additional tax revenue annually.			
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$65,877	\$69,549
All Other	\$0	\$16,881	\$12,181
Revenue	\$0	\$363,525	\$727,050
Unknown	\$0	(\$7,650)	(\$15,300)
GENERAL FUND TOTAL	\$0	\$82,758	\$81,730

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:
Initiative: Delays the increase from 5.1% to 5.2% in State-municipal Revenue Sharing to July 1, 2009.						

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK                      Vote:                      AFA Committee: AMD                      Vote: 11-0

Initiative: Establishes a Revenue Agent/Senior Revenue Agent position to assist in the audit of estate tax returns, as well as expand the audit function of fiduciary income tax returns and to review related tax issues associated with decedents and beneficiaries. The position is expected to generate approximately \$600,000 in additional tax revenue annually.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$65,877	\$69,549
All Other	\$0	\$16,881	\$12,181
Revenue	\$0	\$299,235	\$598,470
GENERAL FUND TOTAL	\$0	\$82,758	\$81,730

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote: 10-0

Initiative: Establishes 2 Tax Examiner positions to increase collections of delinquent Individual Income Tax and delinquent Sales Tax and Income Tax Withholding. The positions are expected to generate additional annual gross revenue of \$1,050,000.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$108,094	\$113,968
All Other	\$0	\$21,068	\$14,668
Revenue	\$0	\$996,450	\$996,450
GENERAL FUND TOTAL	\$0	\$129,162	\$128,636

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	IN	Vote:	10-0	AFA Committee:	IN	Vote:	12-0
Initiative: Delays the increase from 5.1% to 5.2% in State-municipal Revenue Sharing to July 1, 2009.							



<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$2,623,800	\$2,717,072
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:

OUT

Vote: 10-0

AFA Committee:

TBL

Vote:

Initiative: Increase the Cigarette Tax by \$1.00 and other increases in Other Tobacco Products Tax.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$68,296,529	\$68,056,332
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:

IN

Vote: 10-0

AFA Committee:

TBL

Vote:

Initiative: Amends the three-factor corporate income apportionate formula to a single-factor, based upon sales, effective for tax years beginning on or after January 1, 2007.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$6,195,641	\$5,403,404
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$2,623,800	\$2,717,072
GENERAL FUND TOTAL	<u>\$0</u>		

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:

OUT

Vote: 10-0

AFA Committee:

TBL

Vote:

Initiative: Increase the Cigarette Tax by \$1.00 and other increases in Other Tobacco Products Tax.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$68,296,529	\$68,056,332
GENERAL FUND TOTAL	<u>\$0</u>		

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:

IN

Vote: 10-0

AFA Committee:

IN

Vote: 10-0

Initiative: Amends the three-factor corporate income apportionate formula to a single-factor, based upon sales, effective for tax years beginning on or after January 1, 2007.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Revenue	\$0	\$6,195,641	\$5,403,404
GENERAL FUND TOTAL	<u>\$0</u>		